

APPENDIX 2

**Information on Capital Funding Changes 2019/20**

**New Approvals and/or material Funding Changes in Quarter 2**

Portfolio	Cost Centre	Scheme	Amount (£)	Funding Body	Type	Additional Information
<b>Corporate Governance</b>						
	327100	Ebbw Vale Test Track	20,000	Blaenau Gwent	Capital Programme	Slippage identified in Improvements Grants Budget Capital Programme 2019/20 - 2025/26
	327101	Emergency Electrical & IT Works Civic Centre	240,000	Blaenau Gwent	Capital Programme	
<b>Social Services - Adult &amp; Children</b>						
	323003	Health & Safety	-50,000	Blaenau Gwent	Capital Programme	
	323150	Cwrt Mytton Lift Refurbishment	50,000	Blaenau Gwent	Capital Programme	
<b>Economy</b>						
	326205	VRP - Parc Bryn Bach	500,000	Welsh Government	New Approval	Creation of an iconic Discovery Gateway site to grow visitor economy within the Valleys Regional Park.
	325102	Learning Works - 11-16 school	34,835	Blaenau Gwent	Retention Reserve	
	326079	General Offices Refurb	20,000	Blaenau Gwent	Retention Reserve	Final Account payment
	326006	Tech Valley Initiative	500,000	Blaenau Gwent	Capital Programme	Capital Programme 2019/20 - 2025/26
	326251	Constrained Units/ Industrial Units Improvement Programme	280,000	Blaenau Gwent	Capital Programme	Capital Programme 2019/20 - 2025/26
<b>Education, Active Living and Learning</b>						
	324560	Schools IT Infrastructure	139,057	Welsh Government	New Approval	HWB in schools
	329089	Abertillery LC - Demolition	39,000	Blaenau Gwent	Capital Receipts	Utilisation of Earmarked Capital Receipt to fund demolition to completion.
	329097	Play Equipment	107,000	Welsh Government	New Approval	
	324750	Band B - Welsh Medium New Build	350,000	Blaenau Gwent	Capital Programme	Capital Programme 2019/20 - 2025/26
	324751	Band B - New Primary Ebbw Fawr Valley	3,150,000	Blaenau Gwent	Capital Programme	Capital Programme 2019/20 - 2025/26
	324752	Band B - Secondary Remodelling Brynmawr	1,120,000	Blaenau Gwent	Capital Programme	Capital Programme 2019/20 - 2025/26
	324753	Band B - Secondary Remodelling Abertillery	1,120,000	Blaenau Gwent	Capital Programme	Capital Programme 2019/20 - 2025/26
	324754	Band B - Secondary Remodelling Tredegar	1,120,000	Blaenau Gwent	Capital Programme	Capital Programme 2019/20 - 2025/26
	324755	Band B - Welsh Medium Remodelling Bro Helyg	280,000	Blaenau Gwent	Capital Programme	Capital Programme 2019/20 - 2025/26
<b>Environment</b>						
	327067	Market Hall - Asbestos Removal	80,000	Blaenau Gwent	Capital Programme	
	327067	Market Hall - Asbestos Removal	12,000	Aneurin Leisure	Contribution to costs	
	350510	Improvement grants - new scheme	-70,000	Blaenau Gwent	Capital Programme	£20k Vired to fund Ebbw Vale Test Track & £50k to Support for independent living to enable disabled adaptations
	350550	Support For Independent Living	50,000	Blaenau Gwent	Capital Programme	£50k to Support for independent living to enable disabled adaptations
	327068	Cemeteries Investment Programme	210,000	Blaenau Gwent	Capital Programme	Capital Programme 2019/20 - 2025/26
	327043	Household Waste Recycling Centre	520,000	Blaenau Gwent	Capital Programme	Capital Programme 2019/20 - 2025/26
<b>Infrastructure</b>						
<b>All Portfolios</b>						
	324672	Tredegar Company Shop	200,000	Blaenau Gwent	Capital Programme	Capital Programme 2019/20 - 2025/26
<b>Unallocated Funding</b>						
		Household Waste Recycling Centre	2,800,000	Welsh Government	New Approval	100% funding for Project
		Economic Stimulus	444,654	Welsh Government	Economic Stimulus within Local Authorities	

It should be noted that the funding changes detailed above will not balance to total funding changes between Q1 to Q2